

	12-13 Anticipated	12-13 Actual	Variance
(4) Committees			
Ad hoc	(50)	(23)	27
Development	(200)	0	200
Environmental Concerns	(200)	0	200
Faith & Practice	(150)	0	150
Finance	(200)	0	200
Handbook	(50)	0	50
Maintenance & Planning	(200)	0	200
Ministry & Advancement	(500)	109	609
Nominating	(300)	(30)	270
Peace Resources	(300)	(30)	270
Peace Tax Fund	(50)	0	50
Personnel	(200)	0	200
Publications	(5,000)	(28)	4,972
Religious Education	(400)	0	400
Site Envisioning	(200)	0	200
Youth Oversight	(2,500)	(5)	2,495
Total	(10,500)	(8)	10,492
(5) Support to Others			
<u>Pastoral Aid</u>			
Ken Ives Fund	0	0	0
Sufferings (Oversight: M&A)	0	0	0
<u>Quaker organizations to which ILYM assigns representatives</u>			
Friends General Conference (FGC)	(4,000)	0	4,000
Friends World Committee for Consultation (FWCC)	(2,500)	0	2,500
American Friends Service Cmte. (AFSC)	(50)	0	50
Friends Cmte. on Natl Legislation Edu. Fund (FCNL)	(50)	0	50
Friends Peace Teams (FPT)	(50)	0	50
Quaker Earthcare Witness (QEW)	(50)	0	50
Friends for Lesbian & Gay Concerns (FLGBTQC)	(50)	0	50
<u>Regional Quaker educational institutions</u>			
Chicago Friends School (CFS)	(50)	0	50
Scattergood School	(50)	0	50
Earlham College	(50)	0	50
Earlham School of Religion (ESR)	(50)	0	50
Olney Friends School	(50)	0	50
Right Sharing of World Resources (RSWR)	(50)	0	50
Project Lakota	(50)	0	50
Friends Journal	(50)	0	50
Quaker United Nations Office (QUNO)	(50)	0	50
Total	(7,200)	0	7,200